

Investment Horizons



PEO Digital views our technology landscape through the lens of investment horizons. This landscape ranges from emerging innovations to strategic divestments and serves as the driving force for what lies ahead. Investment horizons **ensure that PEO Digital systematically upgrades** to Modern Service Delivery (MSD) compliant technology and help us to orchestrate the transitions required in an efficient and sustainable way.

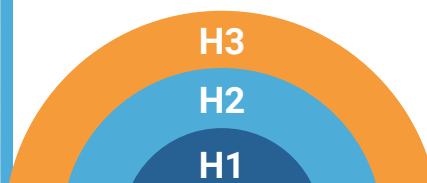
	HORIZON 3 <i>Evaluating</i>	HORIZON 2 <i>Emerging</i>	HORIZON 1 <i>Scaled Production</i>		HORIZON 0 <i>Retiring</i>
FOCUS	Backlog of Tech Decision <i>Other people's money & work</i>	Next generation Horizon 1 products <i>PEO Digital money & work</i>	Sell & enhance current offering <i>PEO Digital money & work</i>		Decommission <i>DON, regardless of organization</i>
			Investing	Extracting Value	
SOLUTIONS					
Cybersecurity & IT Lifecycle	•				→
Digital Workplace	•				→
IT Infrastructure	•				→
IT Platforms	•				→
VEHICLES	<ul style="list-style-type: none"> • Other Transaction Authority (OTA) Consortium • Stackify Small Business Innovation Research (SBIR) 	<ul style="list-style-type: none"> • Defense Innovation Unit OTAs • SBIRs • Defense Technical Information Center • Information Warfare Research Project OTA • Navy Installation Support for the Enterprise 	<ul style="list-style-type: none"> • Service Mgmt, Integration and Transport • Enterprise Sourcing Agreements 	<ul style="list-style-type: none"> • Joint Warfighting Cloud Capability • Service Mgmt, Integration and Transport 	

MINIMUM ADVANCEMENT CRITERIA

From H3 to H2, the vendor must align with Modern Service Delivery (MSD) concepts and the offering must have: a functional champion identified, established portfolio alignment, and prioritized pilots based on WAMs. There is an emphasis on cost-effective, rapid onboarding for prioritized pilots.

From H2 to H1, the vendor must adhere to MSD design and the offering must: support 10% of users uniquely in the DON, map to a service group, align with product delivery strategy, and optimize sequencing for scale and/or value.

From H1 to H0 the focus is to upgrade to MSD-compliant technology. This involves systematically replacing legacy systems, ensuring enhanced efficiency. This transition reflects a commitment to innovation and optimal service delivery, fostering a future-ready environment for sustained growth.

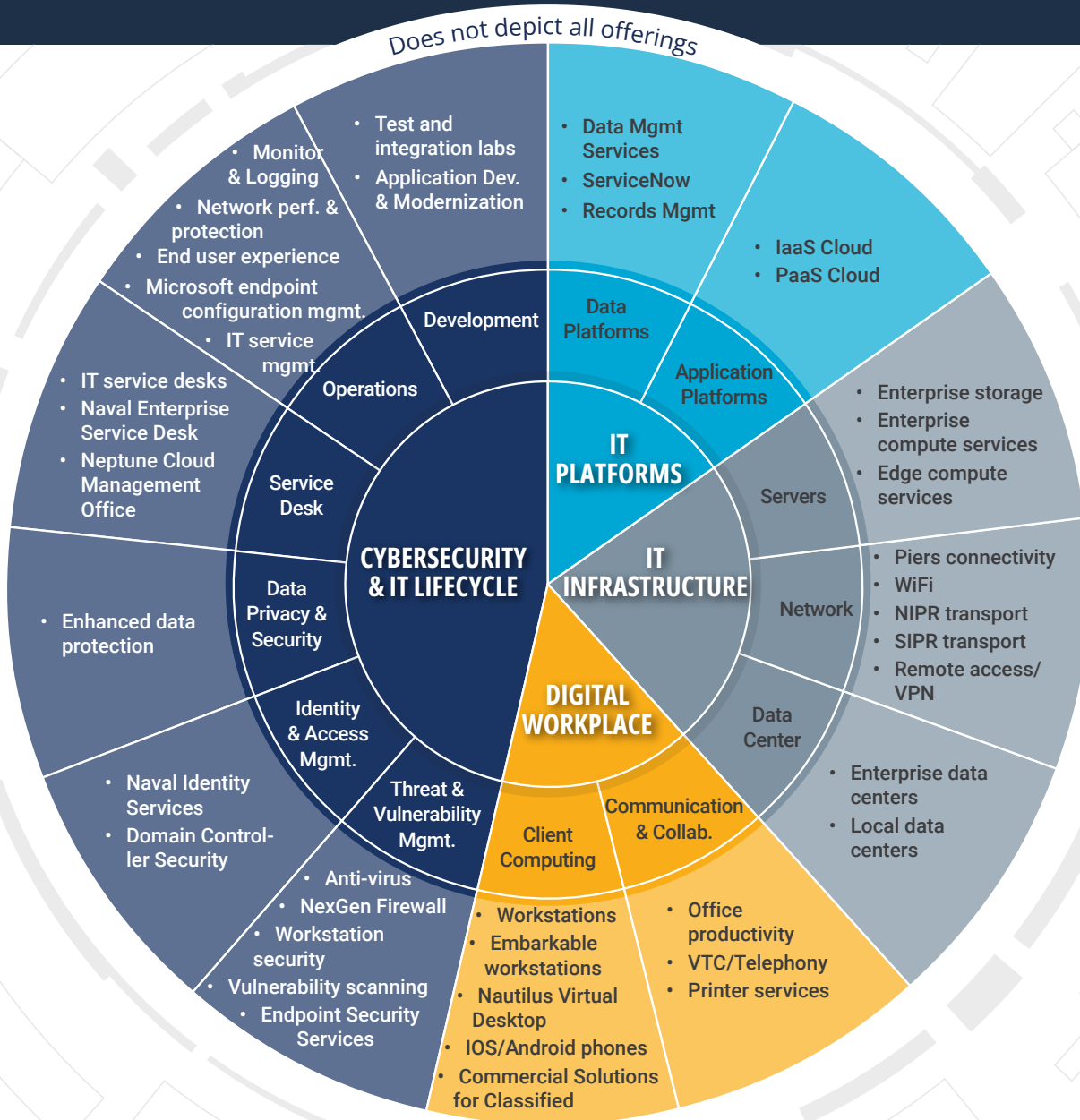


H0

Technology Business Management



PEO Digital uses an adaptation of the Technology Business Management framework to account for the value of our offerings and budgetary spend. This visual reveals a snapshot of our **four solution areas, encompassing 138 offerings** that cater to the needs of more than 670,000 users.



CYBERSECURITY & IT LIFECYCLE

\$647M FY24 SPEND

60 OFFERINGS

DIGITAL WORKPLACE

\$613M FY24 SPEND

30 OFFERINGS

IT INFRASTRUCTURE

\$493M FY24 SPEND

39 OFFERINGS

IT PLATFORMS

\$133M FY24 SPEND

9 OFFERINGS